

southwest community
Recreation Centre

December 18, 2007 Project Update

City staff presented an information report to City Council on December 18 that provided an update on the project. The report provided information about the procurement process, and it described the recommended operating model for the recreation centre. The private report contained the recommended team's name and initial information about how the agreement will be structured.

After a very thorough discussion, City Council passed the following motions related to the future development of the recreation centre:

- 1] That the City Manager negotiate and finalize all necessary agreements for the design, build, finance, operation, and maintenance of the Southwest Recreation Centre as outlined in Attachment 1 of the December 12, 2007, Community Services Department report 2007CSR024;
- 2] That the agreements be acceptable in form and in content to the City Manager;
- 3] That the Administration provide a private interim report to Community Services Committee on the negotiations of the project prior to the conclusion of negotiations, but no later than March 3, 2008.

As a result of City Council's approval to proceed, City staff will now enter into negotiations with the approved partner team to complete the design of the entire recreation centre.

The approved team is Forum Capital Sports Arena Partnership (FCSAP) and it is composed of the following parties:

- 1] **Forum Leasehold Partners Inc.:** www.forum-flp.com for more information.
- 2] **Capital Sports Management Inc.:** www.bellsensplex.ca for more information.
- 3] **Stuart Olson Constructors Inc.:** www.stuartolson.com for more information.
- 4] **Brisbin Brook Beynon Architects:** www.bbb.ca for more information.
- 5] **Sahuri and Partners Architecture Inc.:** www.sahuriarchitecture.com for more information.

FCSAP will complete the design and construction of the entire recreation centre. This will provide an integrated design that will be subject to the scrutiny of a value engineering approach to ensure operational and design efficiencies are incorporated.

The current projected opening dates have the arena complex open and operational by the Fall of 2009 and the recreation complex open by the Fall of 2010.

The operating model will have Capital Sports Management operating the arena complex and providing hard facilities maintenance services to the recreation centre (ex. cleaning services, landscape maintenance, etc). The City of Edmonton will purchase 3,500 hours of ice per year and include those hours in the City's established allocation model. The City will also provide all programming services for the recreation centre.

E-mail monique.stlouis@edmonton.ca or phone 944-5642 for more information.

Web Updates available at: www.edmonton.ca/scrc.